

The mission of the Iowa Department on Aging is to develop a comprehensive, coordinated and cost-effective system of long term living and community support services that help individuals maintain health and independence in their homes and communities.



Iowa Department on Aging

Budget Hearing

State Fiscal Year 2013

Donna K. Harvey, Director

Mandates of the Older Americans Act

- Develop and administer the state plan
- Plan, develop, establish policy, administer, coordinate, prioritize and evaluate all state activities related to the Older Americans Act
- Serve as an effective and visible advocate
- Divide the State into distinct planning and service areas

Older Americans Act, Title III, Section 301(a)(1)



Core Functions

Advocacy: Advocate for changes in public policy, practices and programs that empower older lowans, facilitate their access to services, protect their rights and prevent abuse, neglect, and exploitation. Activities may include legislative advocacy, information dissemination, outreach and referral, research and analysis and coalition building.

Planning, Development and Coordination: Conduct planning, policy development, administration, coordination, priority setting, and evaluation of all state activities related to the objectives of the Federal Older Americans Act (Federal Act).

Health: Support policies, programs, and wellness initiatives that empower older lowans to stay active and healthy, and that improves their access to affordable, high quality home and community-based services.

Target Populations Served

Populations to be given priority for services:

- Low-income older individuals
- Low-income minority individuals
- Older individuals with limited English proficiency
- Older individuals residing in rural areas

27% of all clients served during SFY 2011 were below federal poverty income level

Profile of Older Iowans



621,245

Estimated number of people age 60 and over

20.7% of Iowa's population

Who We Serve

- Individuals age 60 or over
- Caregivers, including those caring for:
 - Individuals with Alzheimer's disease and dementia
 - Adults and children with disabilities
- Adults with physical and developmental disabilities
- Adults with mental/behavioral health concerns

Who We Reach

70,165

Unduplicated Clients
Received Services

1.7 million

Units of Service during SFY2011



The Area Agencies on Aging Provided

36 different services

Supporting individuals in their homes and communities

Including 2.9 million congregate and home delivered meals

What We Could Not Provide

88% of Iowa counties reported consumers with unmet needs

Most common:

- Homemaker
- Transportation
- Chore services



Funding was cited as the most common reason for unmet needs

Funds Expended

\$31.5 million federal and state appropriations

\$455.68 per year per consumer

\$50.00 per year per consumer if the total population 60+ were served with current funding

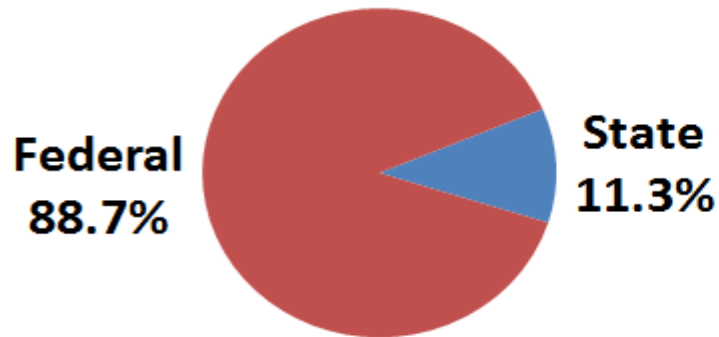
Long-Term Care Ombudsman Program (2011)

- Responsible for 847 facilities containing 52,690 beds
- 2,298 complaints
- 1,127 cases
- \$882,715 state and federal expenditure
- 10 Full Time Employees

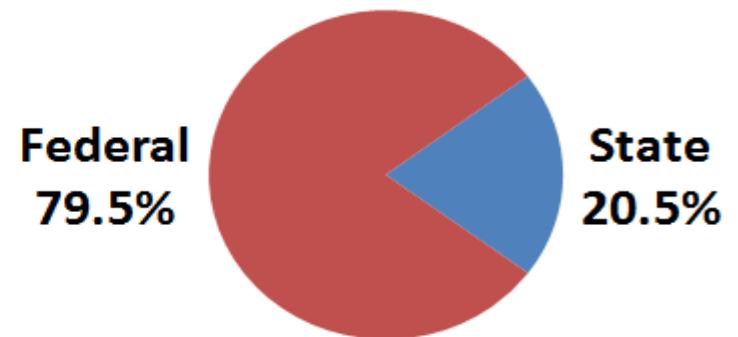


Programs and Funding

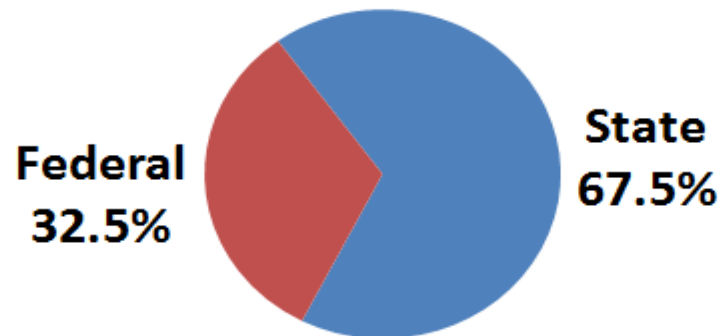
Nutrition Services



Access Services

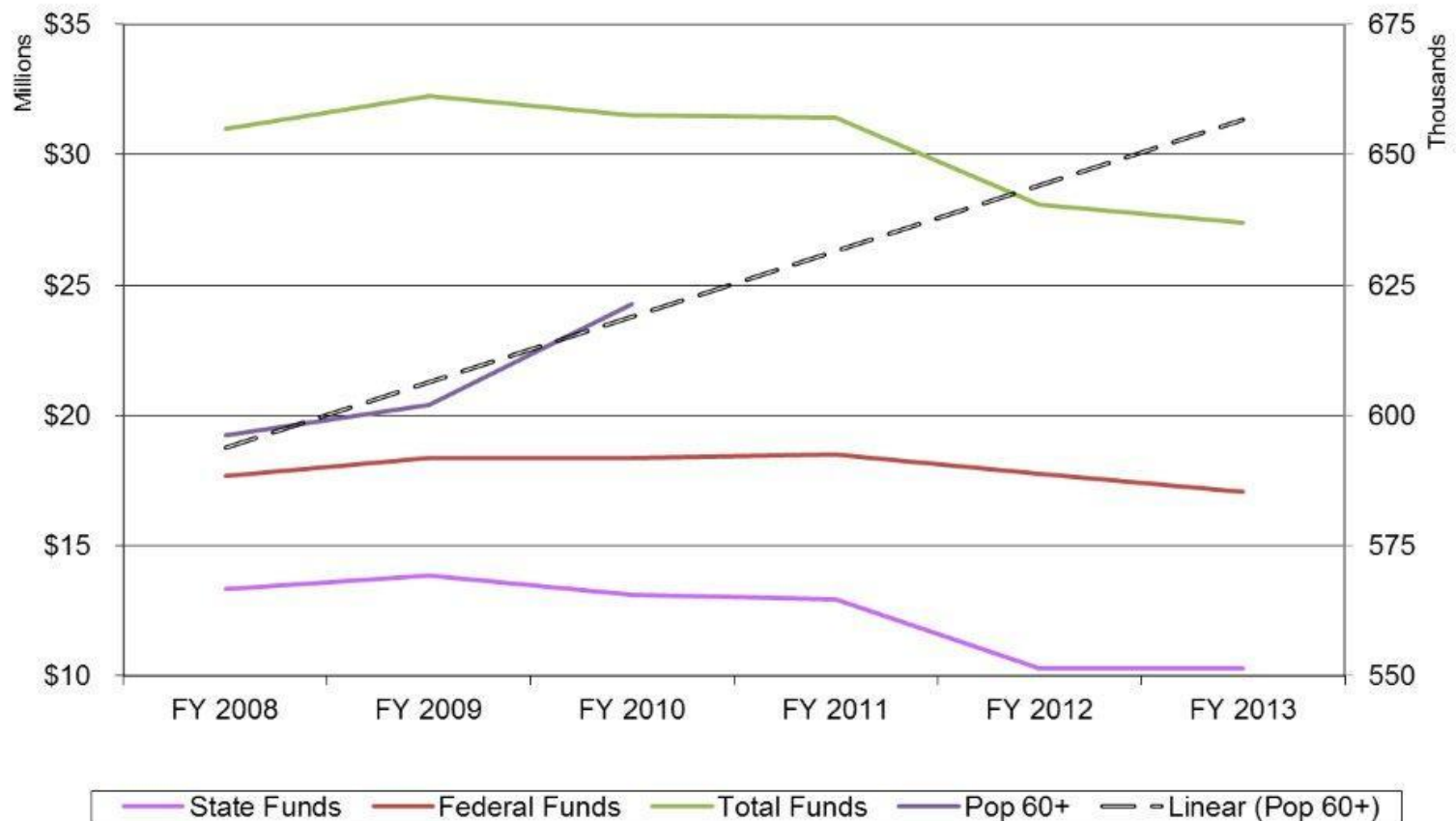


Home and Community Based Services



Data as of June 30, 2011

Federal & State Funds vs Population 60+

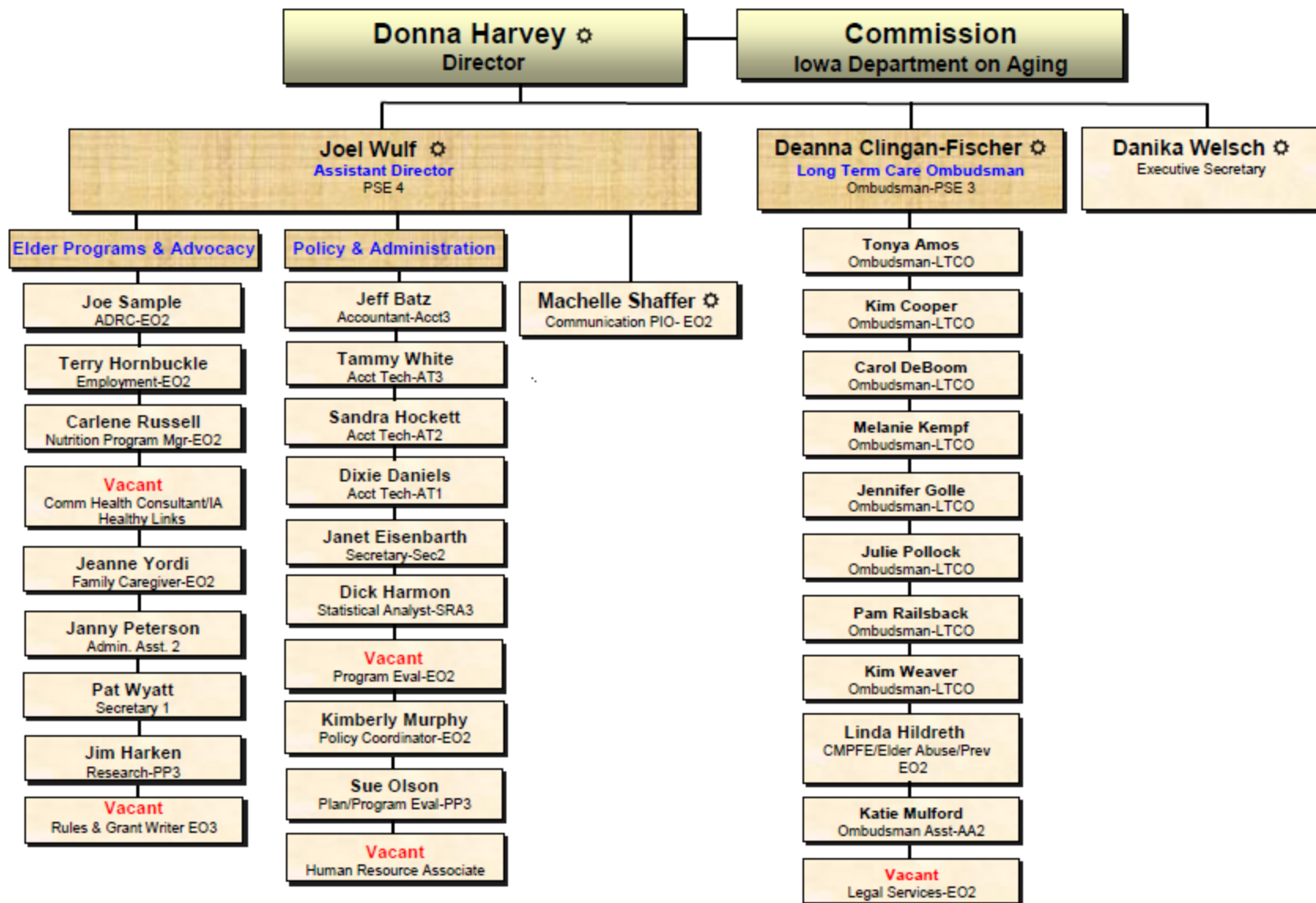


Federal & State Funding SFY 2008 - 2012

	State Funding <u>Appropriated</u>	Federal Funding <u>Expended</u>	FTEs <u>Authorized</u>
<u>State Fiscal Year 2008:</u>	General Fund \$ 4,880,416 Senior Living Trust <u>\$ 8,442,667</u> \$13,323,083	\$17,662,663.	37.5
<u>State Fiscal Year 2009:</u>	General Fund \$ 5,362,631 Senior Living Trust <u>\$ 8,486,698</u> \$13,849,329	\$18,383,227.	40.5
<u>State Fiscal Year 2010:</u>	General Fund \$ 4,407,740 Senior Living Trust \$ 8,702,940 Health Care Transformation Fund <u>\$ 200,000</u> \$13,310,680	\$18,384,500.	37.5
<u>State Fiscal Year 2011:</u>	General Fund \$ 4,391,322 Senior Living Trust <u>\$ 8,560,553</u> \$12,951,875	\$18,492,681.	36
<u>State Fiscal Year 2012:</u>	General Fund \$10,312,170	\$17,753,287.	35

IOWA DEPARTMENT ON AGING

TABLE OF ORGANIZATION (January 2012)



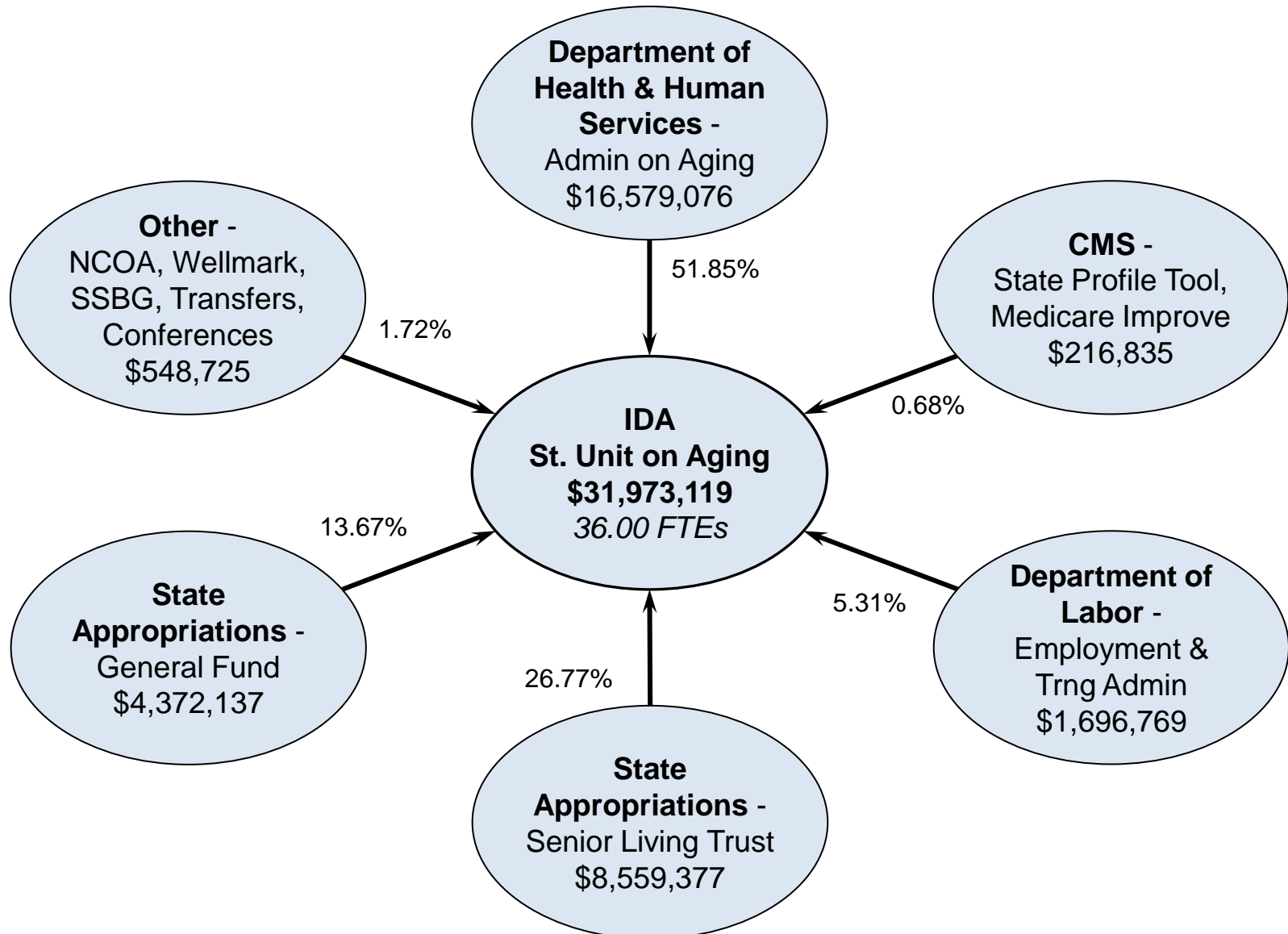
FTE Efficiencies



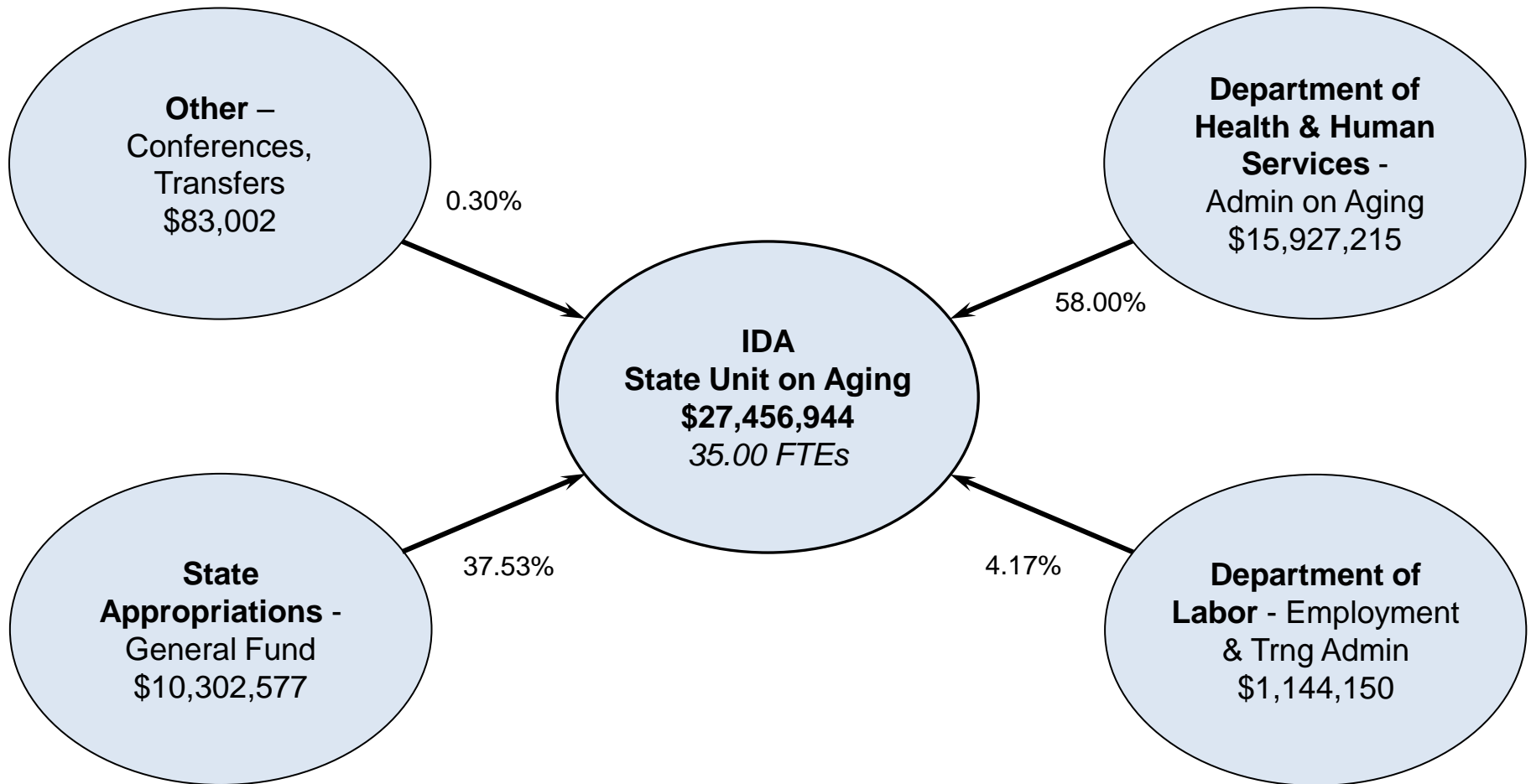
2 FTEs were replaced
through contracts with DAS

- Human Resources position replaced through contract with DAS-HRE
- Information Technology position replaced through contract with DAS-ITE

FY 2011 Funding Resources



FY2013 Funding Resources





Fiscal Year 2013 -
\$10,302,577

Provides the Iowa
Department on Aging
with status quo funding

Community Conversations on Aging

Locations: 16

Attendees: 646

Participants: Consumers, Service Providers, Area Agency on Aging Staff & Boards, Federal, State and Local Elected Officials, Media

Top 3 Gaps in Services:

Elder Abuse Law / System

Mental Health Services

Transportation

2013-2014 Strategic Plan

Goal 1 Educate and empower older lowans, their families, and caregivers to make informed decisions and easily access long-term living community support services to remain independent with a high quality of life

2013-2014 Strategic Plan(Cont.)

Goal 2 Empower older lowans to stay active and healthy through Older American's Act services including evidence based disease prevention programs and health promotion services



2013-2014 Strategic Plan(Cont.)



Goal 3 Ensure the rights of older lowans and prevent their abuse, neglect and exploitation

2013-2014 Strategic Plan(Cont.)

Goal 4 Continue system adjustment to align responsibilities and to accommodate new process designs and innovations



The Vision

Building the best place to live healthier, longer

